

Academic Year: 2021/2022		Total fund allocated: £22,840	Date Updated: June 2022			RAG		
Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: 46.41%		Autumn	Spring	Summer
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:				
Install a new outdoor gym area that pupils are able to use during both curriculum time and breaktimes.	<ul style="list-style-type: none"> Contact at least 3 companies to get competitive quotes. Check with site team about when is the best period of time for installation Make safe the playground and surrounding areas in preparation for the outdoor gym 	<p>£9000</p> <p>£10580</p> <p>Cost of health & safety works : £27,497</p>	<p>Some rough enquiries have been made regarding the new equipment.</p> <p>Companies have visited and it was recommended that the surrounding areas are made safe to minimise risk and hazards in advance if installation. Quotes were sought to make the playground areas safe and a contractor was appointed based on best value for money. The following safety preparation works were completed :</p> <ul style="list-style-type: none"> To make safe the adventure playground to enable classes to have a focused, free-flowing exploration space to support spatial awareness, balance and co-ordination. To make safe the raised trim trail area in playground to enable classes to have focused, structured PE to support 	<p>JG to arrange meetings with companies to get more information. Looking for a Easter ½ term instillation date.</p> <p>JG to meet with SLT to facilitate the instillation of the equipment. If this is not feasible then identify use for the funding elsewhere.</p> <p>The health and safety of our pupils are paramount, as the recommended works to make safe the playground area was mandatory. The school subsidise the project by £14K from surplus budget in the process forfeiting other planned projects.</p>				

			<p>spatial awareness, balance and co-ordination.</p> <ul style="list-style-type: none"> To prepare an enclosed fenced area to enable development of outdoor gym equipment or similar <p>PHASE 2 Due to lack of available funds the Fitness suite equipment installation project will be completed from 2022-23 PE Grant funding allocation.</p>	<p>This project was successfully completed Dec 2021</p> <p>JG will install more PMLD accessible equipment with 2022/2023 allocation of funding.</p>			
Buy new equipment for the PE / Swimming department.	<ul style="list-style-type: none"> Contact sports companies to come in and check over old equipment to see what needs to be fixed. Liaise with the PE department to see what equipment needs to be ordered. Complete an inventory as and when required to list what equipment we need. 	<p>£1600</p> <p>£2225 (Mar 22)</p> <p>£1790.54 spent</p>	<p>Equipment is due to be services on 22nd November 2021.</p> <p>New equipment has been purchased this term to assist in delivery of activities in both PE & Swimming.</p> <p>Equipment has been ordered accordingly. Sensory equipment has been ordered for use in the swimming pool.</p>	<p>Order replacements for anything that is highlighted after the annual service.</p> <p>Monitor and track equipment use and order more if needed.</p>			
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				Percentage of total allocation: 6.57%			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:			
Taster sessions where pupils can increase their experiences in sports they may not be familiar with.	Contact companies about coming in and completing a taster day in both swimming and PE. PE – Fencing / Multi Sports Swimming – Sensory Journey’s /	<p>£1500</p> <p>£2400 Mar 22</p>	<p>Taster sessions have been booked in for lunch times on a Monday and Friday. 10 sessions @ £75 per session.</p> <p>Sessions stopped between Jan</p>	<p>Sessions have begun and improvements can be seen in class performances in PE.</p> <p>Implement recovery plan to get</p>			

	Water Zorbing	PE = £750 £1200 Mar 22 Swimming = £750 £1200 Mar 22 £2400 spent	& Mar due to restrictions placed around PE & Sport. Sessions were resumed after Easter and were a great success in improving attainment in PE. Evidence is in data drop for PE.	sessions back up and running after Easter period. Look at September's timetables and look where provision can be offered again.			
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation: 8.67%			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:			
Increase staff training and knowledge to have a positive impact on target setting for students to make progress with in each unit.	Cover staff for PPM meetings. JG has taken up a new role in school and has free periods where he can meet with staff more frequently and therefore costs for PPM's will be lower for data drops 1 & 2. JG's role ends after data drop 1 & 2 so higher PPM costs will be incurred for data drop 3 (lower than 2020 / 2021 costings). <ul style="list-style-type: none"> • Contact reputable companies who can supply coaches who can deliver high quality PE lessons to cover staff in meetings. Data Drops 1 & 2 <ul style="list-style-type: none"> • £180 per day for 1 coach to come in and cover. • PPM's completed over 3 days with 2 staff off timetable for ½ a day each to meet with JG = £180 per day • £180 x 3 days of cover = £540 per data drop 1 & 2. 	£1980 £1080 Mar 22 £180 spent Remaining to support H&S preparation works No March PPM's £540 moved to taster sessions. £360 underspend in Dec 21 moved to taster sessions.	Cover for December (14 th , 15 th & 16 th) has already been booked and this will enable Teachers time to discuss the impact PE is having on pupils and get an accurate representation of pupil's attainment levels in PE. £180 was spent during December PPM's. This was lower than the £1080 budgeted due to a COVID outbreak within the department. No regular staff were in so PPM's were cancelled. Upon returning after Xmas, no PE was taught for a ½ term. No data could be collected. Upon returning after Feb ½ term JG was the only constant PE staff in so again no Data could be collected so no need for PPM's in March. Money will be reallocated elsewhere in the	Book in coaches for PPM's that will be completed in March 2022. JG to think about a restructure of how PPM's in PE are completed. Money spent could be possibly used elsewhere from September onwards.			

	<ul style="list-style-type: none"> • Data drop 1 & 2 cost = £1080. <p>Data Drop 3</p> <ul style="list-style-type: none"> • £360 per day for 2 coaches to come in and cover for 2 days. • JG to meet with 2 staff members per day with staff coming off timetable for ½ day each = £720 over 2-day period. • 1 coach to come in and cover JG for 1 day so he can analyse and create relevant data reports = £180. • Data drop 3 cost = £900 		budget.	PPMS are restructured from September. JG will still meet with the team to discuss progress but this will be done continuously instead of at the end of the term.			
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation: 29.07%			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:			
Increase participation in extracurricular activities in the school by running after school clubs	<p>Organise with little musketeers who can come in and extend pupils learning through PE in an after-school environment.</p> <p>Sessions will be booked every Thursday & Friday after school starting after Oct ½ term.</p> <p>Each session will cost £85 and will run for a total of 64 sessions (32 on Thursday & 32 on Friday)</p>	<p>£5440 (£750 used for lunch clubs Nov – Dec 21. = £4,690 remaining for when after school clubs can resume). (£2,160 spent towards lunch time clubs Feb – March) £2,530 left for potential after school activities. £2,400 spent on lunch club activities May – June 2022</p> <p>£5310 spent Remaining to</p>	<p>There will be no opportunity to resume after school for Nov – Dec. However, lunch clubs are still able to be run. Therefore, extra lunch clubs will be run on a Monday & Thursday in November & December (10 sessions @ £75 per session)</p> <p>After school clubs are still not running. £2,160 reallocated to Lunch time clubs for Feb – Mar</p> <p>No after school clubs have run for the duration of the academic year. Lunch time clubs were still allowed so the</p>	<p>Re allocate funding if after school clubs continue to not go ahead.</p> <p>JG to see if after school clubs are to return for September 2022 and book in relevant coaches where possible.</p>			

		support H&S preparation works	provision was offered here instead of after school.			
Primary groups to experience and access community settings which encourage and stimulate movement.	Rock climbing has been identified as a viable activity for pupils. Make contact with venue to book sessions @ £60 per session with the school receiving 1 free session for every 4 sessions that are booked. 20 sessions booked @ £60 5 free sessions = 25 sessions total.	£1200 £575 Reduced to £575 (March 22) spend total as sessions will not be able to be run this year. Remaining £625 moved to equipment spend.	Sessions have been booked with YMCA. Due to staffing issues, the planned sessions never happened. It was decided that £575 of the allocated funding would be spent on repairing the adaptive bikes we have on site. Pupils can now use these in Physical development lessons	Monitor the success of the groups with possibility of increasing funding for 2022 / 2023. JG to look at re starting primary group experiences from Sep 22 once staffing issues are fixed.		
Key indicator 5: Increased participation in competitive sport				Percentage of total allocation: 7.44%		
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:		
To be able to increase the variety of competitive sport offered here at Trinity.	Fixtures Sectary to arrange competitions on a termly basis for PMLD pupils who would not be able to access some of the external activities other pupils can.	£1700 £120 spent September 2021. Remaining £1,580 moved to exercise equipment budget (Mar 22)	PMLD sessions have not been able to start this term as a result of not being able to mix bubbles of pupils. The competition will take place as soon as the guidelines change. Member of staff has left post so no staff member has been available to organise the activities.	Possibility of creating a virtual competition for PMLD pupils that will be led by LH. JG to reallocate the funding.		
Total Allocated		TOTAL £37,177.54				

School funding support rationale

To safeguard the pupils from H&S risks and hazards, the school heavily subsidises the PE Grant projects using surplus funds that was earmarked for the completion of capital premises projects. This is not sustainable and the budget cannot accommodate such substantial future support to PE Grant.

Eligibility

Schools with 17 or more eligible pupils receive £16,000 and an additional payment of £10 per pupil.

2021 – 2022

(113 pupils in Trinity Primary School – (12 N or R pupils) = 101 - 17 = 84

£16,000 + £840 = £16,840 + £6,000 allocated = £22,840