

| Academic Year: 2021/2022 | | Total fund allocated: £22,840 | Date Updated: September 2021 | | | RAG | | | |
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| Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school | | | | | Percentage of total allocation: 46.41% | | Autumn | Spring | Summer |
| School focus with clarity on intended impact on pupils: | Actions to achieve: | Funding allocated: | Evidence and impact: | Sustainability and suggested next steps: | | | | | |
| Install a new outdoor gym area that pupils are able to use during both curriculum time and breaktimes. | <ul style="list-style-type: none"> Contact at least 3 companies to get competitive quotes. Check with site team about when is the best period of time for installation | £9000 | Some rough enquiries have been made regarding the new equipment. | JG to arrange meetings with companies to get more information. Looking for a Easter ½ term instillation date. | | | | | |
| Buy new equipment for the PE / Swimming department. | <ul style="list-style-type: none"> Contact sports companies to come in and check over old equipment to see what needs to be fixed. Liaise with the PE department to see what equipment needs to be ordered. Complete an inventory as and when required to list what equipment we need. | £1600 | <p>Equipment is due to be services on 22nd November 2021.</p> <p>New equipment has been purchased this term to assist in delivery of activities in both PE & Swimming.</p> | <p>Order replacements for anything that is highlighted after the annual service.</p> <p>Monitor and track equipment use and order more if needed.</p> | | | | | |
| Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement | | | | | Percentage of total allocation: 6.57% | | | | |
| School focus with clarity on intended impact on pupils: | Actions to achieve: | Funding allocated: | Evidence and impact: | Sustainability and suggested next steps: | | | | | |
| Taster sessions where pupils can increase their experiences in sports they may not be familiar with. | <p>Contact companies about coming in and completing a taster day in both swimming and PE.</p> <p>PE – Fencing / Multi Sports Swimming – Sensory Journey's / Water Zorbing</p> | <p>£1500</p> <p>PE = £750 Swimming = £750</p> | Taster sessions have been booked in for lunch times on a Monday and Friday. 10 sessions @ £75 per session. | Sessions have begun and improvements can be seen in class performances in PE. | | | | | |

| Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport | | | | Percentage of total allocation: 8.67% | | |
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| School focus with clarity on intended impact on pupils: | Actions to achieve: | Funding allocated: | Evidence and impact: | Sustainability and suggested next steps: | | |
| Increase staff training and knowledge to have a positive impact on target setting for students to make progress with in each unit. | <p>Cover staff for PPM meetings. JG has taken up a new role in school and has free periods where he can meet with staff more frequently and therefore costs for PPM's will be lower for data drops 1 & 2. JG's role ends after data drop 1 & 2 so higher PPM costs will be incurred for data drop 3 (lower than 2020 / 2021 costings).</p> <ul style="list-style-type: none"> • Contact reputable companies who can supply coaches who can deliver high quality PE lessons to cover staff in meetings. <p><u>Data Drops 1 & 2</u></p> <ul style="list-style-type: none"> • £180 per day for 1 coach to come in and cover. • PPM's completed over 3 days with 2 staff off timetable for ½ a day each to meet with JG = £180 per day • £180 x 3 days of cover = £540 per data drop 1 & 2. • Data drop 1 & 2 cost = £1080. <p><u>Data Drop 3</u></p> <ul style="list-style-type: none"> • £360 per day for 2 coaches to come in and cover for 2 days. • JG to meet with 2 staff members per day with staff coming off timetable for ½ day each = £720 over 2-day period. | £1980 | Cover for December (14 th , 15 th & 16th) has already been booked and this will enable Teachers time to discuss the impact PE is having on pupils and get an accurate representation of pupils attainment levels in PE. | Book in coaches for PPM's that will be completed in March 2022. | | |

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| | <ul style="list-style-type: none"> • 1 coach to come in and cover JG for 1 day so he can analyse and create relevant data reports = £180. • Data drop 3 cost = £900 | | | | | |
| Key indicator 4: Broader experience of a range of sports and activities offered to all pupils | | | | Percentage of total allocation: 29.07% | | |
| School focus with clarity on intended impact on pupils: | Actions to achieve: | Funding allocated: | Evidence and impact: | Sustainability and suggested next steps: | | |
| Increase participation in extracurricular activities in the school by running after school clubs | <p>Organise with little musketeers who can come in and extend pupils learning through PE in an after-school environment.</p> <p>Sessions will be booked every Thursday & Friday after school starting after Oct ½ term.</p> <p>Each session will cost £85 and will run for a total of 64 sessions (32 on Thursday & 32 on Friday)</p> | <p>£5440 (£750 used for lunch clubs Nov – Dec 21. = £4,690 remaining for when after school clubs can resume).</p> | <p>There will be no opportunity to resume after school for Nov – Dec. However, lunch clubs are still able to be run. Therefore, extra lunch clubs will be run on a Monday & Thursday in November & December (10 sessions @ £75 per session)</p> | Re allocate funding if after school clubs continue to not go ahead. | | |
| Primary groups to experience and access community settings which encourage and stimulate movement. | <p>Rock climbing has been identified as a viable activity for pupils. Make contact with venue to book sessions @ £60 per session with the school receiving 1 free session for every 4 sessions that are booked.</p> <p>20 sessions booked @ £60 5 free sessions = 25 sessions total.</p> | £1200 | Sessions have been booked with YMCA. | Monitor the success of the groups with possibility of increasing funding for 2022 / 2023. | | |
| Key indicator 5: Increased participation in competitive sport | | | | Percentage of total allocation: 7.44% | | |
| School focus with clarity on intended impact on pupils: | Actions to achieve: | Funding allocated: | Evidence and impact: | Sustainability and suggested next steps: | | |
| To be able to increase | Fixtures Secretary to arrange | £1700 | PMLD sessions have not been | Possibility of creating a virtual | | |

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| the variety of competitive sport offered here at Trinity. | competitions on a termly basis for PMLD pupils who would not be able to access some of the external activities other pupils can. | | able to start this term as a result of not being able to mix bubbles of pupils. The competition will take place as soon as the guidelines change. | competition for PMLD pupils that will be led by LH. | | | |
| Total Allocated | | TOTAL £22,420 | | | | | |

Schools with 17 or more eligible pupils receive £16,000 and an additional payment of £10 per pupil.

2021 – 2022

(113 pupils in Trinity Primary School – (12 N or R pupils) = 101 -17 = 84

$£16,000 + £840 = £16,840 + £6,000 \text{ carry over} = £22,840$