

Academic Year: 2020/2021		Total fund allocated: £28,734		Date Updated:	November 2020	RAG			
Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation: 15.21%		Autumn	Spring	Summer
School focus with clarity on intended impact on pupils:		Actions to achieve:		Funding allocated:		Evidence and impact:		Sustainability and suggested next steps:	
Buy new equipment for the PE department.		<ul style="list-style-type: none"> Contact sports companies to come in and check over old equipment to see what needs to be fixed. Liaise with the PE department to see what equipment needs to be ordered. Complete an inventory as and when required to list what equipment we need. 		£4,000		New equipment has been ordered as and when needed and old equipment has been serviced.		Review spending on new equipment to see if there is anything else we need due to COVID-19.	
Install new net in sports dome to make the area more suitable for Primary pupils.		<ul style="list-style-type: none"> Contact companies to see how much this would cost and when it can be completed by. 		£1,500		Universal Services installed the new netting for the dome on 12 th November 2020		Add the new netting to the school’s service list.	
Buy new equipment for the Swimming department.		<ul style="list-style-type: none"> Liaise with the swimming department to see what equipment needs to be ordered. Complete an inventory as and when required to list what equipment we need. 		£1,000		Equipment has been purchased to aid pupils in the pool.		Review spending on new equipment to see if there is anything else we need due to COVID-19.	
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement					Percentage of total allocation: 9.81%				
School focus with clarity on intended impact on pupils:		Actions to achieve:		Funding allocated:		Evidence and impact:		Sustainability and suggested next steps:	
Taster sessions where		Contact companies about				Fencing and Multi sports		Arrange fixed dates for	

pupils can increase their experiences in sports they may not be familiar with.	coming in and completing a taster day in both swimming and PE. Swimming – water zorbing PE – Multi sports PE - Fencing PE - Wheelchair basketball	£750 £750 £500 £500	companies have been contacted about coming in 2020 / 2021 to deliver activities with new dates TBC due to COVID-19.	companies to come in.			
Sound system for Dome to increase pupils development that enables us to meet their sensory needs.	• Replace the sound systems in the dome if required to do so.	£400	1 new speaker system has been purchased for use in the Dome. This has helped with the quality of PE being able to be delivered.	Enquire about installing permanent sound system.			
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation: 16.03%			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:			
Increase staff training and knowledge to have a positive impact on target setting for students to make progress with in each unit.	Cover staff for PPM meetings. • Contact reputable companies who can supply coaches who can deliver high quality PE lessons. • £180 per staff member covered. • PPM's completed over 3 days with 2 staff off timetable each day = £360 per day • £360 x 3 = £1080 per data drop. • 3 data drops per year = £3,240 Book PE team onto lifeguarding course so there will be no cover issues in the pool.	£3,240 (PPM'S) £1,500	Cover for December (14 th , 15 th & 16 th) has already been booked and this will enable Teachers time to discuss the impact PE is having on pupils and get an accurate representation of pupils attainment levels in PE. All members of the PE & swimming department completed their lifeguard training in September 2020.	Book in coaches for PPM's that will be completed in March 2021. Renew qualifications in 2 years' time.			
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation: 30.61%			

School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:			
Primary groups to experience and access community settings which encourage and stimulate movement.	<ul style="list-style-type: none"> Make contact with Jolly Jungle & Timbuc2 to see whether or not the pupils will still be able to access the venues as per in previous years. Rock climbing has been identified as a viable activity for pupils. Make contact with venue to book sessions. 	<p>Jolly Jungle £500</p> <p>Timbuc2 - £500</p> <p>Climbing - £750</p>	All companies have been contacted and are ready to receive bookings as soon as COVID-19 allows them to do so.	If no off-site activities are allowed then this money can be used to get more sports coaches in at lunch times to increase pupil's activity & experiences in different sports.			
Increase participation in extra curricular activities in the school by running after school clubs	Organise with little musketeers who can come in and extend pupils learning through PE in an after school environment.	£2,500 (extra curricular clubs run throughout the year)	Coach has been booked in but due to COVID-19 no extra curricular clubs are running this half term.	If this continues then this money can be used to get more sports coaches in at lunch times to increase pupil's activity & experiences in different sports.			
Increase participation in PE for primary pupils when PE department are on lunch by running lunch time clubs by external companies.	Organise with Little Musketeers who can come in and extend pupils learning through PE at lunch times.	£4,500 (run on a termly basis to begin with hope of extending further)	Started 2 nd November 2020 and will run until summer 2021.	Feedback from class teachers and look at pupil's progress levels in PE to see whether or not the extra sessions have been successful.			
Repairing of bikes so that students can access and experience another sport.	Contact DR bike in Barking and Dagenham to arrange a time to come down and fix bikes in the shed.	£300	Company has been contacted but are not working at present due to COVID-19.				
Key indicator 5: Increased participation in competitive sport				Percentage of total allocation: 5.75%			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:			

To be able to increase the variety of competitive sport offered here at Trinity.	Fixtures Secretary to arrange competitions on a termly basis for PMLD pupils who would not be able to access some of the external activities other pupils can.	£1700	PMLD competitions have not started yet due to a staggered start and finish time for pupils. Also, low amount of PMLD pupils are on site at present due to COVID-19.	Roll money over to next year if no competitions for PMLD pupils are able to run this academic year.			
Total Allocated		£24,890					

Schools with 17 or more eligible pupils receive £16,000 and an additional payment of £10 per pupil.

2020 – 2021

(112 pupils in Trinity Primary School – (8 N or R pupils) = 104 -17 = 87

£16,000 + £870 = £16,870 + £11,864 carry over (high amount carry over due to COVID 19) from previous year = £28,734)