

Academic Year: 2019/2020	Total fund allocated: £22,013	Date Updated:		July 2020		RAG		
	<b>Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school</b>				Percentage of total allocation: 14.76%	Autumn	Spring	Summer
<b>School focus with clarity on intended impact on pupils:</b>	<b>Actions to achieve:</b>	<b>Funding allocated:</b>	<b>Funding spent / left over:</b>	<b>Evidence and impact:</b>	<b>Sustainability and suggested next steps:</b>			
Buy new equipment for the PE department.	<ul style="list-style-type: none"> <li>Contact sports companies to come in and check over old equipment to see what needs to be fixed.</li> <li>Liaise with the PE department to see what equipment needs to be ordered.</li> <li>Complete an inventory as and when required to list what equipment we need.</li> </ul>	£1,750	<b>Spent</b> £1,354.82  <b>Spent</b> £879.65  <b>Left over</b> £265.53	New equipment has been ordered as and when required and SportSafe have come in and repaired any Sports Hall and Dome equipment that needed it.	All PE equipment has been checked over to see what would be needed for 2020 / 2021 and new equipment has been ordered.			
Buy new equipment for the Swimming department.	<ul style="list-style-type: none"> <li>Liaise with the swimming department to see what equipment needs to be ordered.</li> <li>Complete an inventory as and when required to list what equipment we need.</li> </ul>	£750	<b>Spent</b> £748.27  <b>Left over</b> £1.73	Equipment has been purchased to aid pupils in the pool.	All Swimming equipment has been checked over to see what would be needed for 2020 / 2021 and new equipment has been ordered.			
	<b>Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement</b>				Percentage of total allocation: 15.9%			
<b>School focus with clarity on intended impact on pupils:</b>	<b>Actions to achieve:</b>	<b>Funding allocated:</b>	<b>Funding spent / left over:</b>	<b>Evidence and impact:</b>	<b>Sustainability and suggested next steps:</b>			
Taster sessions where pupils can increase their experiences in sports they may not be familiar with.	Contact companies about coming in and completing a taster day in both swimming and PE. Swimming – <b>water zorbing</b> PE – <b>Multi sports</b> PE - <b>Fencing</b>	£750 £750 £500	<b>Spent</b> £450  <b>Left over</b> £2,050	Fencing and Multi sports companies have been contacted about coming in 2020 to deliver activities with a start date of January 2020. The taster sessions were used during pupils lunchtimes.	Fencing and multi sports have been successful and will be utilised further in 2020 – 2021. Wheelchair basketball and water zorbing were not used due to COVID-19. Before lockdown it was hard to find			

	PE - Wheelchair basketball	£500			companies that were cost effective so this will be looked at further in 2020 – 2021.			
Sound system for Dome to increase pupils development that enables us to meet their sensory needs.	Buy 2 high quality portable sound systems for the Dome. • Look at various online companies to see what will best suit the needs of the pupils.	£1,000	Spent £475.95  Left over £524.05	2 new speaker systems have been purchased for use in the Dome. This has helped with the quality of PE being able to be delivered.	New sound systems have been successful and are cost effective where a fixed system is not needed and portable ones are sufficient.			
	<b>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>				Percentage of total allocation: <b>28.17%</b>			
<b>School focus with clarity on intended impact on pupils:</b>	<b>Actions to achieve:</b>	<b>Funding allocated:</b>	<b>Funding spent / left over:</b>	<b>Evidence and impact:</b>	<b>Sustainability and suggested next steps:</b>			
Increase staff training and knowledge to have a positive impact on target setting for students to make progress with in each unit.	Cover staff for PPM meetings. • Contact reputable companies who can supply coaches who can deliver high quality PE lessons. • £180 per staff member covered. • PPM's completed over 3 days with 2 staff off timetable each day = £360 per day • £360 x 3 = £1080 per data drop. • 3 data drops per year = £3,240  Cover for staff when PE teachers are on training courses that will enhance the pupils PE experience at school.	£3,240 (PPM'S)          £2,760	Spent £1080  Left over £2,160   Spent £0  Left over £2,760  Spent	Cover for December has already been booked and this will enable Teachers time to discuss the impact PE is having on pupils and get an accurate representation of pupils attainment levels in PE. Cover for March has been booked in and will allow PE team to track pupils progress further and highlight any changes from Autumn to Spring.  No new training was identified for 2019 – 2020. This will be rolled over into 2020 – 2021 and used to send all PE members on a lifeguarding course.	Cover for PPM's was not used in March and July due to COVID-19 epidemic. This is still a vital use of funding to ensure pupil tracking can be used effectively and will therefore be rolled over to 2020 – 2021.  Book PE team onto lifeguarding course when it is safe to do so.			

	Lifeguarding course for members of the swim team so they are able to offer extra curricular clubs.	£200	£85.00  <b>Left over</b> £115.00	Denise attended her course and is now able to lifeguard in the pool.	Send Denise on refresher course when her licence expires.			
	<b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>				Percentage of total allocation:  26.35%			
<b>School focus with clarity on intended impact on pupils:</b>	<b>Actions to achieve:</b>	<b>Funding allocated:</b>	<b>Funding spent / left over:</b>	<b>Evidence and impact:</b>	<b>Sustainability and suggested next steps:</b>			
Primary groups to experience and access community settings which encourage and stimulate movement.	<p>Make contact with Jolly Jungle &amp; Timbuc2 to see whether or not the pupils will still be able to access the venues as per in previous years.</p> <ul style="list-style-type: none"> <li>Trampolining has been identified as a possible activity that the pupils will enjoy so contact needs to be made with sites to see whether or not sessions can be run for our pupils.</li> </ul>	<p>Jolly Jungle £500</p> <p>Timbuc2 - £500</p> <p>Trampolining - £500</p>	<p><b>Spent</b> £0</p> <p><b>Left over</b> £1,500</p>	<p>All companies have been contacted with dates of when the pupils will be attending still needing to be confirmed. March 2020 is a likely start date for all activities. Trampoline activities have been trialled and will be used more in 2020 – 2021. Timbuc2 has also been agreed to start after Easter.</p>	<p>Trampolining activity was undertaken and deemed not very suitable for primary pupils. However, it was highlighted that it would be more suitable for older pupils to attend the sessions. It was identified that rock climbing would be suitable for primary aged pupils so this will be used. Timbuc2 &amp; Jolly jungle were not used this academic year due to COVID-19 and will more than likely be used next year instead.</p>			

Increase participation in extra curricular activities in the school by running after school clubs	Organise with little musketeers and School4sports who can come in and extend pupils learning through PE in an after school environment.	£2,500 (extra curricular clubs run throughout the year)	<b>Spent</b> £1,785  <b>Left over</b> £715	Little Musketeers are running an after school club on a Thursday evening from 3.15 – 4.30pm.	This session was very successful and will continue to be run and funded in 2020 – 2021.			
Increase participation in PE for primary pupils when PE department are on lunch by running lunch time clubs by external companies.	Organise with School4Sports and Little Musketeers who can come in and extend pupils learning through PE at lunch times.	£1,500 (run on a termly basis to begin with hope of extending further)	<b>Spent</b> £1,350  <b>Left over</b> £150	Little Musketeers are already running a lunch club Mondays and School4Sports are running a lunch club on Wednesdays.	Extra lunch sessions for pupils has been identified by staff as very beneficial to the pupils. We will be looking at increasing the money spent on lunch clubs next year to enable even more sporting opportunities to be given to the pupils.			
Repairing of bikes so that students can access and experience another sport.	Contact DR bike in Barking and Dagenham to arrange a time to come down and fix bikes in the shed.	£300	<b>Spent</b> £240  <b>Left over</b> £60	Trailnet have been in an serviced the bikes and are in the process of ordering parts and visiting again to complete repairs. Bikes have been fixed and are used more frequently. Sustains come in once a month to complete bike activities with pupils.	The bikes will be regularly checked by the PE department when they are used to make sure running repairs are made. The bikes will still be serviced yearly to ensure they are all working correctly.			
<b>Key indicator 5: Increased participation in competitive sport</b>					Percentage of total allocation:  9.36%			
<b>School focus with clarity on intended impact on pupils:</b>	<b>Actions to achieve:</b>	<b>Funding allocated:</b>	<b>Funding spent / left over:</b>	<b>Evidence and impact:</b>	<b>Sustainability and suggested next steps:</b>			

To be able to increase the variety of competitive sport offered here at Trinity.	Fixtures Secretary to arrange competitions on a termly basis for PMLD pupils who would not be able to access some of the external activities other pupils can.	£1700	<b>Spent</b> £1,700  <b>Left Over</b> £0	PMLD Kurling competition has already begun and finals will be in FEB/MAR 2020.	This will be continued into 2020 – 2021 as this sporting competition is vital for the PMLD pupils development in school and gives them an opportunity as sporting competitions that they may not usually have.			
Membership to Borough Primary School Sports Federation	Membership to Borough Primary School Sports Federation to allow pupils to access local competitions and teachers access local training events.	£360	<b>Spent</b> £0  <b>Left Over</b> £360	Membership has been paid and we have already accessed 2 Primary Panathlon competitions as a result of having our membership paid.	Membership has been refunded due to not having to pay this fee anymore so the money will be used elsewhere in future years.			
<b>Total Allocated</b>		<b>£20,810</b>						

Schools with 17 or more eligible pupils receive £16,000 and an additional payment of £10 per pupil.

(115 pupils in Trinity Primary School – (21 N or R pupils) = 94 -17 = 77

77 pupils x £10 = £770

2019-2020

16,000 + 770 = £16,770

£3,281 carry over from 17/18 & £1,962 carry over from 18/19

Total = £22,013

**2020 – 2021**

(112 pupils in Trinity Primary School – (8 N or R pupils) = 104 -17 = 87

£16,000 +870 = £16,870 + £11,864 carry over (high amount carry over due to COVID 19) from previous year = £29,570)